

City of Gardena Transportation Department

ID Number: 9042
www.gardenabus.com/
1700 West 162nd Street
Gardena, CA 90247-3778

Chief Executive Officer: Mitchell G. Lansdell,
City Manager
(310)217-9503

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Los Angeles, CA

Square Miles

Population

Population Ranking out of 405 UZA's

1,966

11,402,946

2

Service Area Statistics

Square Miles

Population

40

287,466

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

22,671,116

5,937,424

19,798

11,383

5,121

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Base Period Requirement

1,609,929

118,946

56

48

18

Vehicles Operated in Maximum Service

Directly Operated

38

Purchased Transportation

0

Demand Response

0

Total

38

Rolling Stock

\$43,350

Facilities and Other

\$694,642

Demand Response

358,288

Total

\$401,638

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Uses of Capital Funds

Bus

\$737,992

Demand Response

358,288

Total

\$1,096,280

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Sources of Operating Funds Expended

Local

37%

State

34%

Fares

28%

Other

1%

Sources of Capital Funds Expended

Local

10%

State

18%

Federal

72%

Financial Information

Fare Revenues Earned

Directly Operated

\$2,099,547

Purchased Transportation

23,732

Total Fare Revenues Earned

\$2,123,279

Sources of Operating Funds Expended

Passenger Fares

\$2,123,279

Local Funds

2,765,688

State Funds

2,582,429

Federal Assistance

0

Other Funds

104,615

Total Operating Funds Expended

\$7,576,011

Summary of Operating Expenses

Salaries, Wages and Benefits

\$4,093,902

Materials and Supplies

758,119

Purchased Transportation

617,567

Other Operating Expenses

2,104,659

Total Operating Expenses

\$7,574,247

Reconciling Cash Expenditures

\$1,764

Sources of Capital Funds Expended

Local Funds

\$111,329

State Funds

196,990

Federal Assistance

787,961

Total Capital Funds Expended

\$1,096,280

Characteristics

Operating Expense

\$6,956,680

Capital Funding

\$737,992

Annual Passenger Miles

22,531,162

Annual Vehicle Revenue Miles

1,501,470

Annual Unlinked Trips

5,897,649

Average Weekday Unlinked Trips

19,659

Annual Vehicle Revenue Hours

106,650

Fixed Guideway Directional Route Miles

0.0

Vehicles Available for Maximum Service

46

Average Fleet Age in Years

4.8

Vehicles Operated in Maximum Service

38

Peak to Base Ratio

2.1

Percent Spares

21%

Incidents

19

Patron Fatalities

0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.63

Operating Expense per Vehicle Revenue Hour

\$65.23

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.31

Operating Expense per Unlinked Passenger Trip

\$1.18

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

3.93

Unlinked Passenger Trips per Vehicle Revenue Hour

55.30

Demand

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1990 National Transit Database